



Planning Division

Mission Statement

Improving our systems to encourage citizen's and the development community's confidence is the Mission. Expediting processes, enhancing customer's services, and making vital development and regulatory information available are three key elements that will be accomplished to promote Professionalism and Smart Growth. Consequently, the goal is to achieve safe efficient design, construction, and orderly developments thus improving the "Quality of Life" for the Citizens of Calexico.

Department Description

The primary responsibilities of the Planning Division include the overall implementation of the city's General Plan, Goals and Policies, through its Land Use programs such as Zoning and the Subdivision Ordinance and assuring compliance with the California Environmental Quality Act (CEQA). In addition, the Planning Division is responsible for the processing of all development related applications and entitlement such as annexations, subdivisions, design reviews, conditional use permits, variances and all advance planning cases such as general plan amendments and zone changes. Lastly, the Planning Division is responsible for the approval of all ministerial (over-the counter) permits such as building permits for patio covers, room additions, and commercial and industrial expansions.

Service Efforts and Major Accomplishments

Major Accomplishments: Completed the review and approval of the Hallwood, 111 Calexico Place Specific Plan (Casino)/EIR and the Calexico Mega Park Commercial Development/EIR. Revisions to the Updated Housing Element were prepared and submitted to the State (HCD) for approval and certification. Completed the annexation of the La Estrella subdivision.

Service Efforts: Revise and update the division's administrative procedures and policy manual; revise and update the sign ordinance, commencing the update to the zoning ordinance/map in order to bring it into conformity with the General Plan and applicable State law, including provisions for landscaping, second units, density bonus, mixed uses in the Downtown and upgraded development standards. Begin compliance with SB 375 requirements regarding Green House Gas reductions. Complete the processing of the Calexico Gran Plaza outlet center project. Complete the annexation of the Los Lagos subdivision.

Budget Dollar at Work

Permit Issuance
Business License Inspection
Nuisances Cases

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CITY OF CALEXICO
ADOPTED BUDGET
FISCAL YEAR 2009-10

	FY 2007-08 Working Budget	FY 2007-08 Actual 6/30/2008	FY 2008-09 Working Budget	FY 2008-09 Actual 6/30/2009	FY 2009-10 Recommended Budget	FY 2009-10 Adopted (Wkg) Budget
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2330 - PLANNING

REVENUES:

101 47001 ANNEXATION FEES	35,000	16,700	0	45	0	0
101 47002 ZONING FEES	45,000	67,117	45,000	40,679	69,500	69,500
101 47004 SALE MAPS/PUBLI	750	309	400	221	400	400
101 47005 FLNG & CERT FEE	350,000	575,311	100,000	77,349	125,000	125,000
101 47006 POLICE SPL SERV	0	-6,384	0	0	0	0
101 47026 REIM SERV PROV	0	0	0	9,135	0	0
101 49901 LEASE PROCEEDS	37,500	0	35,000	0	0	0
101 49905 TRNSF IN-O.F.S.	0	0	0	0	0	0
 SUBTOTAL FOR FUND 101 --->	 468,250	 653,053	 180,400	 127,429	 194,900	 194,900
 417 45001 INVEST EARNINGS	 0	 30,015	 22,022	 12,817	 14,137	 14,137
 SUBTOTAL FOR FUND 417 --->	 0	 30,015	 22,022	 12,817	 14,137	 14,137
 TOTAL REVENUE ----->	 468,250	 683,068	 202,422	 140,246	 209,037	 209,037

EXPENSES:

101 51001 REG HRS F T	174,026	155,958	162,686	156,396	131,074	131,074
101 51005 OTH EARNINGS FT	5,000	686	2,000	297	1,000	1,000
101 51007 RETIREMENT	17,201	12,163	13,221	12,567	12,303	12,303
101 51008 O A S I	36,586	25,515	18,365	19,219	10,027	10,027
101 51009 GROUP INSURANCE	28,141	26,151	30,798	30,798	28,404	28,404
101 51010 WRKRS' COMP INS	702	92	750	564	656	656
101 51011 UNEMP INS	0	0	0	0	655	655
101 51012 LIFE INSURANCE	492	377	294	284	196	196
101 51015 WELLNESS BENFTT	800	351	1,000	579	67	67
101 52001 BOOKS	1,500	120	1,000	0	1,000	1,000
101 52111 TELEPHONE	2,700	2,468	2,500	1,476	1,500	1,500
101 52114 ELECTRICITY	1,800	2,186	3,112	2,462	3,000	3,000
101 52118 BUILDING MAINT	1,350	1,773	2,000	1,559	1,800	1,800
101 52129 TIRES	350	0	400	0	400	400
101 52130 FUEL & OIL	1,250	1,376	1,000	881	1,000	1,000
101 52131 OFFICE EXPENSE	5,897	4,184	4,725	4,725	4,000	4,000
101 52201 INS & SURETY B	6,463	8,559	10,367	9,895	10,356	10,356
101 52202 MAINT OPER EQUI	1,117	844	1,000	78	1,000	1,000
101 52217 COMMUNICATIONS	2,070	702	1,000	887	750	750
101 52234 POSTAGE	1,500	626	1,000	397	1,000	1,000
101 53019 RECORDATION FEE	500	0	200	50	200	200
101 53021 CONTRACT SRVS	351,849	224,303	222,091	35,873	156,218	156,218
101 53022 RENTS & LEASES	7,000	6,725	7,000	6,477	6,041	6,041

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2330 - PLANNING						
101 53034 I.T. SERVICES	5,976	1,206	2,756	2,756	2,328	2,328
101 53036 USER LICENSES	750	1,930	1,007	725	1,036	1,036
101 54002 TRVL-CONF-MTGS	2,000	1,909	6,000	4,581	5,000	5,000
101 54013 EMPLOYMNT EXAMS	500	110	0	0	0	0
101 54015 ADVERTISING	2,103	1,603	2,000	98	1,000	1,000
101 54021 MEMBRSH & DUES	833	0	800	600	800	800
101 54023 EXP.ALLOW.	9,250	8,300	10,000	7,900	10,000	10,000
101 57004 MACHNRY & EQUIP	41,107	3,056	35,000	0	0	0
TOTAL EXPENSE ----->	710,813	493,273	544,072	302,124	392,811	392,811
NET COST ----->	242,563	-189,795	341,650	161,878	183,774	183,774